

City of Kenora - Department Budget Request

612 - Ontario Works Administration

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
E. H. T.	6126115	0	6	0	7	0	3	0	0
Health Plan Contribution	6126120	0	(1,623)	0	(4,048)	0	4,717	0	593
Insurance Plan Contrib.	6126130	0	328	0	368	0	136	0	0
		0	(1,289)	0	(3,673)	0	4,856	0	593
Net Total		0	1,289	0	3,673	0	(4,856)	0	(593)